

2/22/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations							
17-19					General			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2022-23					
					Recurring Funds	Provisos	Capital Reserve					
					H. XXXX	118.XX	Fund	Total	Federal	Other	Total	
					FY 2023-24		H. 4301	General Funds	Funds	Funds	Funds	
					Agency							
					Beginning Base							
Line											Line	
272	HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS											272
273												273
274	H030	11	Commission on Higher Education (Also see Lottery Section)	39,245,139				39,245,139	4,889,832	5,469,188	49,604,159	274
275			General Funds Adjustments:									275
276			University Center of Greenville		885,000			885,000			885,000	276
277			Federal Funds Adjustments:									277
278												278
279			Other Funds Adjustments:									279
280			Other Funds Authorization							243,500	243,500	280
281												281
282			SUBTOTAL INCREMENTAL ADJUSTMENTS		885,000			885,000		243,500	1,128,500	282
283			SUBTOTAL COMMISSION ON HIGHER EDUCATION		40,130,139			40,130,139	4,889,832	5,712,688	50,732,659	283
284												284
285												285
286	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,223,011				28,223,011		6,250,000	34,473,011	286
287			General Funds Adjustments:									287
288			Federal Funds Adjustments:									288
289												289
290			Other Funds Adjustments:									290
291			Other Funds Authorization							10,000,000	10,000,000	291
292												292
293			SUBTOTAL INCREMENTAL ADJUSTMENTS							10,000,000	10,000,000	293
294			SUBTOTAL TUITION GRANTS COMMISSION		28,223,011			28,223,011		16,250,000	44,473,011	294
295												295
296												296
297	H090	13	Citadel	16,201,133				16,201,133	35,793,573	114,037,299	166,032,005	297
298			General Funds Adjustments:									298
299			Tuition Mitigation		1,492,457			1,492,457			1,492,457	299
300			Engineering Building				19,500,000	19,500,000			19,500,000	300
301			Federal Funds Adjustments:									301
302			Federal Funds Authorization						1,789,679		1,789,679	302
303												303
304			Other Funds Adjustments:									304
305			Other Fund Authorization							5,701,865	5,701,865	305
306												306
307			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,492,457		19,500,000	20,992,457	1,789,679	5,701,865	28,484,001	307
308			SUBTOTAL CITADEL		17,693,590			37,193,590	37,583,252	119,739,164	194,516,006	308
309												309
310												310
311	H120	14	Clemson	120,448,728				120,448,728	146,065,528	1,180,935,315	1,447,449,571	311
312			General Funds Adjustments:									312
313			Tuition Mitigation		13,033,600			13,033,600			13,033,600	313
314			Maintenance, Renovation, and Replacement				20,000,000	20,000,000			20,000,000	314
315			Federal Funds Adjustments:									315
316			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets						25,838,593		25,838,593	316
317			Changes to Federal Funds in the I.A. E&G Unrestricted Budgets						6,671,667		6,671,667	317
318												318
319			Other Funds Adjustments:									319
320			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits							46,290,605	46,290,605	320
321			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets							11,474,738	11,474,738	321
322			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits							20,497,932	20,497,932	322
323												323
324			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,033,600		20,000,000	33,033,600	32,510,260	78,263,275	143,807,135	324
325			SUBTOTAL CLEMSON		133,482,328			153,482,328	178,575,788	1,259,198,590	1,591,256,706	325
326												326
327												327
328	H150	15	University of Charleston	40,634,968				40,634,968	19,500,000	223,062,766	283,197,734	328
329			General Funds Adjustments:									329
330			Tuition Mitigation		5,091,738			5,091,738			5,091,738	330
331			Maintenance, Renovation, and Replacement				9,000,000	9,000,000			9,000,000	331
332			Federal Funds Adjustments:									332
333												333
334			Other Funds Adjustments:									334
335												335
336			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,091,738		9,000,000	14,091,738			14,091,738	336
337												337

WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				House Ways and Means Recommendations							
				General			Federal	Other	Total		
						FY 2022-23 Capital Reserve Fund					
				FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. XXXX	Nonrecurring Provisos 118.XX	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
338			SUBTOTAL UNIVERSITY OF CHARLESTON		45,726,706		54,726,706	19,500,000	223,062,766	297,289,472	338
339											339
340	H170	16	Coastal Carolina	23,797,370			23,797,370	21,000,000	211,457,613	256,254,983	340
341			General Funds Adjustments:								341
342			Tuition Mitigation		3,906,954		3,906,954			3,906,954	342
343			Maintenance, Renovation, and Replacement			7,500,000	7,500,000			7,500,000	343
344											344
345			Federal Funds Adjustments:								345
346											346
347			Other Funds Adjustments:								347
348			Other Funds Authorization						6,952,518	6,952,518	348
349											349
350			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,906,954	7,500,000	11,406,954		6,952,518	18,359,472	350
351			SUBTOTAL COASTAL CAROLINA		27,704,324		35,204,324	21,000,000	218,410,131	274,614,455	351
352											352
353	H180	17	Francis Marion	24,457,571			24,457,571	12,988,495	52,668,968	90,115,034	353
354			General Funds Adjustments:								354
355			Tuition Mitigation		3,372,678		3,372,678			3,372,678	355
356			Autism Academic Program		500,000		500,000			500,000	356
357			Maintenance, Renovation, and Replacement			9,000,000	9,000,000			9,000,000	357
358											358
359			Federal Funds Adjustments:								359
360											360
361			Other Funds Adjustments:								361
362											362
363			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,872,678	9,000,000	12,872,678			12,872,678	363
364			SUBTOTAL FRANCIS MARION		28,330,249		37,330,249	12,988,495	52,668,968	102,987,712	364
365											365
366	H210	18	Lander	15,459,275			15,459,275	7,240,741	78,518,252	101,218,268	366
367			General Funds Adjustments:								367
368			Tuition Mitigation		3,122,633		3,122,633			3,122,633	368
369			Maintenance, Renovation, and Replacement			7,500,000	7,500,000			7,500,000	369
370											370
371			Federal Funds Adjustments:								371
372			Federal Funds Authorization					1,000,000		1,000,000	372
373											373
374			Other Funds Adjustments:								374
375			Additional Other Funded FTEs						976,655	976,655	375
376			Other Funds Authorization Increase - Restricted						2,178,604	2,178,604	376
377			Other Funds Authorization Increase - Auxiliary Enterprises						1,000,000	1,000,000	377
378											378
379			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,122,633	7,500,000	10,622,633	1,000,000	4,155,259	15,777,892	379
380			SUBTOTAL LANDER		18,581,908		26,081,908	8,240,741	82,673,511	116,996,160	380
381											381
382	H240	19	SC State	19,791,221			19,791,221	65,000,000	57,056,047	141,847,268	382
383			General Funds Adjustments:								383
384			Tuition Mitigation		1,933,942		1,933,942			1,933,942	384
385			Maintenance, Renovation, and Replacement			7,500,000	7,500,000			7,500,000	385
386											386
387			Federal Funds Adjustments:								387
388											388
389			Other Funds Adjustments:								389
390											390
391			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,933,942	7,500,000	9,433,942			9,433,942	391
392			SUBTOTAL SC STATE		21,725,163		29,225,163	65,000,000	57,056,047	151,281,210	392
393											393
394	H270	20A	USC - Columbia	195,601,180			195,601,180	208,603,631	930,529,343	1,334,734,154	394
395			General Funds Adjustments:								395
396			Tuition Mitigation		15,508,655		15,508,655			15,508,655	396
397			Law School Tuition Mitigation		5,000,000		5,000,000			5,000,000	397
398			Science and Technology Center				29,000,000			29,000,000	398
399			Law Library Digitization				2,000,000			2,000,000	399
400											400
401			Federal Funds Adjustments:								401
402											402
403			Other Funds Adjustments:								403
404			Other Funds Authorization						65,000,000	65,000,000	404

2/22/23				House Ways and Means Recommendations								
17-19				WAYS AND MEANS COMMITTEE								
				H. 4300								
				FY 2023-24 Appropriation Bill								
				General			Federal	Other	Total			
				Part IA	Nonrecurring	FY 2022-23						
				Recurring Funds	Provisos	Capital						
				H. XXXX	118.XX	Reserve						
						Fund	Total	Federal	Other	Total		
				Agency		H. 4301	General Funds	Funds	Funds	Funds		
				Beginning Base								
Line											Line	
405											405	
406											406	
407											407	
408											408	
409	H290	20B	USC - Aiken	15,154,803				15,154,803	12,500,000	41,457,362	69,112,165	409
410			General Funds Adjustments:									410
411			Tuition Mitigation		2,708,496			2,708,496			2,708,496	411
412			Maintenance, Renovation, and Replacement			7,500,000		7,500,000			7,500,000	412
413												413
414			Federal Funds Adjustments:									414
415												415
416			Other Funds Adjustments:									416
417												417
418			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,708,496	7,500,000		10,208,496			10,208,496	418
419			SUBTOTAL USC AIKEN		17,863,299			25,363,299	12,500,000	41,457,362	79,320,661	419
420												420
421	H340	20C	USC - Upstate	23,403,289				23,403,289	18,950,838	68,376,142	110,730,269	421
422			General Funds Adjustments:									422
423			Tuition Mitigation		4,104,256			4,104,256			4,104,256	423
424			Maintenance, Renovation, and Replacement			7,500,000		7,500,000			7,500,000	424
425												425
426			Federal Funds Adjustments:									426
427												427
428			Other Funds Adjustments:									428
429												429
430			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,104,256	7,500,000		11,604,256			11,604,256	430
431			SUBTOTAL USC UPSTATE		27,507,545			35,007,545	18,950,838	68,376,142	122,334,525	431
432												432
433	H360	20D	USC - Beaufort	10,432,862				10,432,862	7,977,915	27,307,011	45,717,788	433
434			General Funds Adjustments:									434
435			Tuition Mitigation		1,714,176			1,714,176			1,714,176	435
436			Convocation Center			10,000,000		10,000,000			10,000,000	436
437												437
438			Federal Funds Adjustments:									438
439												439
440			Other Funds Adjustments:									440
441												441
442			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,714,176	10,000,000		11,714,176			11,714,176	442
443			SUBTOTAL USC BEAUFORT		12,147,038			22,147,038	7,977,915	27,307,011	57,431,964	443
444												444
445	H370	20E	USC - Lancaster	6,871,430				6,871,430	4,390,048	13,784,453	25,045,931	445
446			General Funds Adjustments:									446
447			Tuition Mitigation		1,610,642			1,610,642			1,610,642	447
448			Maintenance, Renovation, and Replacement			5,000,000		5,000,000			5,000,000	448
449												449
450			Federal Funds Adjustments:									450
451												451
452			Other Funds Adjustments:									452
453												453
454			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,610,642	5,000,000		6,610,642			6,610,642	454
455			SUBTOTAL USC LANCASTER		8,482,072			13,482,072	4,390,048	13,784,453	31,656,573	455
456												456
457	H380	20F	USC - Salkehatchie	4,031,631				4,031,631	3,880,454	8,373,545	16,285,630	457
458			General Funds Adjustments:									458
459			Tuition Mitigation		655,392			655,392			655,392	459
460			Maintenance, Renovation, and Replacement			5,000,000		5,000,000			5,000,000	460
461												461
462			Federal Funds Adjustments:									462
463												463
464			Other Funds Adjustments:									464
465												465
466			SUBTOTAL INCREMENTAL ADJUSTMENTS		655,392	5,000,000		5,655,392			5,655,392	466
467			SUBTOTAL USC SALKEHATCHIE		4,687,023			9,687,023	3,880,454	8,373,545	21,941,022	467
468												468
469	H390	20G	USC - Sumter	6,531,363				6,531,363	3,206,397	10,419,706	20,157,466	469
470			General Funds Adjustments:									470

2/22/23		WAYS AND MEANS COMMITTEE			House Ways and Means Recommendations							
17-19		H. 4300										
		FY 2023-24 Appropriation Bill										
					General			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2022-23					
					Recurring Funds	Provisos	Capital					
					H. XXXX	118.XX	Reserve					
							Fund	Total				
							H. 4301	General Funds	Federal	Other	Total	
Line				FY 2023-24 Agency Beginning Base					Federal Funds	Other Funds	Total Funds	Line
471						1,397,713						471
472								15,000,000				472
473												473
474												474
475												475
476												476
477												477
478						1,397,713		15,000,000	16,397,713			478
479						7,929,076			22,929,076	3,206,397	10,419,706	479
480												480
481	H400	20H	USC - Union	3,583,513					3,583,513	1,928,258	5,161,055	481
482			General Funds Adjustments:									482
483			Tuition Mitigation			967,948			967,948			483
484			Maintenance, Renovation, and Replacement					5,000,000	5,000,000			484
485												485
486			Federal Funds Adjustments:									486
487												487
488			Other Funds Adjustments:									488
489			Other Funds Authorization							1,500,000	1,500,000	489
490												490
491			SUBTOTAL INCREMENTAL ADJUSTMENTS			967,948		5,000,000	5,967,948		1,500,000	491
492			SUBTOTAL USC UNION			4,551,461			9,551,461	1,928,258	6,661,055	492
493												493
494	H470	21	Winthrop	26,824,960					26,824,960	51,197,500	101,316,555	494
495			General Funds Adjustments:									495
496			Tuition Mitigation			3,277,935			3,277,935			496
497			Maintenance, Renovation, and Replacement					7,500,000	7,500,000			497
498												498
499			Federal Funds Adjustments:									499
500												500
501			Other Funds Adjustments:									501
502												502
503			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,277,935		7,500,000	10,777,935			503
504			SUBTOTAL WINTHROP			30,102,895			37,602,895	51,197,500	101,316,555	504
505												505
506	H510	23	Medical University of South Carolina - MUSC	118,314,078					118,314,078	187,455,169	545,126,383	506
507			General Funds Adjustments:									507
508			Tuition Mitigation			5,143,930			5,143,930			508
509			Maintenance, Renovation, and Replacement					5,000,000	5,000,000			509
510												510
511			Federal Funds Adjustments:									511
512			Federal Fund Changes							6,111,077		512
513												513
514			Other Funds Adjustments:									514
515			Other Fund Changes							30,000,000	30,000,000	515
516			Additional FTEs									516
517												517
518			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,143,930		5,000,000	10,143,930	6,111,077	30,000,000	518
519			SUBTOTAL MUSC			123,458,008			128,458,008	193,566,246	575,126,383	519
520												520
521	H590	25	Board for Technical and Comprehensive Education	195,641,135					195,641,135	52,614,581	502,130,285	521
522			General Funds Adjustments:									522
523			Tuition Mitigation			15,000,000			15,000,000			523
524			Maintenance, Renovation, and Replacement:									524
525			Aiken Technical College				1,750,000		1,750,000			525
526			Denmark Technical College				4,400,000		4,400,000			526
527			Greenville Technical College				15,000,000		15,000,000			527
528			Midlands Technical College				12,000,000		12,000,000			528
529			Northeastern Technical College				3,000,000		3,000,000			529
530			Orangeburg-Calhoun Technical College				5,000,000		5,000,000			530
531			Tri-County Technical College - Pickens Hall Renovations				5,000,000		5,000,000			531
532			Williamsburg Technical College				1,000,000		1,000,000			532
533			York Technical College					5,000,000	5,000,000			533
534			Piedmont Technical College					2,000,000	2,000,000			534
535			Central Carolina Technical College- Sumter County				1,305,569	8,694,431	10,000,000			535
536			Central Carolina Technical College- Kershaw County				10,000,000		10,000,000			536
537			Central Carolina Technical College- Lee County				2,500,000		2,500,000			537

2/22/23		WAYS AND MEANS COMMITTEE			House Ways and Means Recommendations							
17:19		H. 4300										
		FY 2023-24 Appropriation Bill			General			Federal	Other	Total		
					FY 2022-23							
					Part IA	Nonrecurring	Capital					
					Recurring Funds	Provisos	Reserve					
					H. XXXX	118.XX	Fund	Total	Federal	Other	Total	
Line		FY 2023-24	Agency	Beginning Base			H. 4301	General Funds	Funds	Funds	Funds	Line
538	Florence-Darlington Technical College - Construction & Industrial Trades Training Facility					10,000,000		10,000,000			10,000,000	538
539	Horry-Georgetown Technical College- Marine Technology Center					6,000,000		6,000,000			6,000,000	539
540	Spartanburg Community College- Cherokee County Campus - Spark Center					12,000,000		12,000,000			12,000,000	540
541	Technical College of the Lowcountry Workforce Development					10,000,000		10,000,000			10,000,000	541
542	Trident Technical College - Electric Vehicle Institute						15,000,000	15,000,000			15,000,000	542
543												543
544	Federal Funds Adjustments:											544
545												545
546	Other Funds Adjustments:											546
547	Boeing Training Contract									5,500,000	5,500,000	547
548												548
549	SUBTOTAL INCREMENTAL ADJUSTMENTS				15,000,000	98,955,569	30,694,431	144,650,000		5,500,000	150,150,000	549
550	SUBTOTAL BD. TECHNICAL & COMP. ED				210,641,135			340,291,135	52,614,581	507,630,285	900,536,001	550
551												551
552	TOTAL - HIGHER EDUCATION SUBCOMMITTEE	934,648,660			90,428,145	98,955,569	209,194,431	1,333,226,805	906,593,976	4,390,753,705	6,630,574,486	552
553												553
554												554